

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending December, 2022

Department : Department of Labor and Employment (DOLE)
 Agency : Professional Regulation Commission
 Operating Unit : Regional Office - NCR
 Organization Code : 16 008 0300013

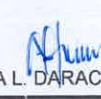
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	275,315,474.38	275,315,474.38	100 %	224,123,647.37	81 %	210,565,642.11	76 %	94 %
Professional Regulation Commission	275,315,474.38	275,315,474.38	100 %	224,123,647.37	81 %	210,565,642.11	76 %	94 %
Regional Office - NCR	275,315,474.38	275,315,474.38	100 %	224,123,647.37	81 %	210,565,642.11	76 %	94 %
Accounts Payable	4,427,418.96	4,427,418.96	100 %	4,427,418.96	100 %	4,323,594.14	98 %	98 %
PS	401,473.64	401,473.64	100 %	401,473.64	100 %	373,286.54	93 %	93 %
MOOE	4,025,945.32	4,025,945.32	100 %	4,025,945.32	100 %	3,950,307.60	98 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	194,521,813.52	194,521,813.52	100 %	143,329,986.51	74 %	130,548,466.84	67 %	91 %
PS	46,332,139.98	46,332,139.98	100 %	46,332,139.97	100 %	43,500,492.91	94 %	94 %
MOOE	148,189,673.54	148,189,673.54	100 %	96,997,846.54	65 %	87,047,973.93	59 %	90 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	76,366,241.90	76,366,241.90	100 %	76,366,241.90	100 %	75,693,581.13	99 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	76,366,241.90	76,366,241.90	100 %	76,366,241.90	100 %	75,693,581.13	99 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


 MAY ANN S. DELA CRUZ
 Administrative Officer V

Date: 2023-02-09 14:47:06

Certified Correct:


 HENYLIZA L. DARACAN
 Accountant III

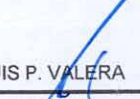
Date: 2023-02-09 14:47:06

Recommending Approval:


 RONALD G. WATSON
 Chief Professional Regulations Officer

Date: 2023-02-09 15:44:40

Approved By:


 L. LOUIS P. VALERA
 Regional Director

Date: 2023-02-09 15:46:33

